

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
2005-2006 College Allotments

Cape Fear CC

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|--|-----------|-----------------------------|
| I. <u>FORMULA ALLOCATIONS - Current Operating</u> | \$ | <u>27,682,118</u> |
| *II. <u>100% VOCATIONAL EDUCATION - CFDA 84.048A</u> | \$ | <u>229,472</u> |
| III. <u>EQUIPMENT ALLOCATION</u> | \$ | <u>863,749</u> |
| IV. <u>LIBRARY BOOK ALLOCATION</u> | \$ | <u>94,064</u> |
| V. <u>FACULTY MINIMUM SALARY ADJUSTMENT</u> | \$ | <u>6,678</u> |
| VI. <u>SPECIAL ALLOTMENTS</u> | | |
| Heavy Equipment | \$ | <u> </u> |
| Truck Driver Program | \$ | <u> </u> |
| Marine Technology | \$ | <u>450,724</u> |
| Saw Mill | \$ | <u> </u> |
| Haywood Regional High Technology Center | \$ | <u> </u> |
| Maintenance of Plant | \$ | <u> </u> |
| Tech Prep - CFDA 84.243A | \$ | <u> </u> |
| Miscellaneous: | | |
| Hearing Impaired | \$ | <u> </u> |
| Curriculum Improvement (CIP) | \$ | <u> </u> |
| Hosiery Technology | | |
| Focused Industrial Training - Appropriation | \$ | <u>75,079</u> |
| Multi Campus | \$ | <u>525,000</u> |
| Off Campus Centers with FTE > 50 | \$ | <u>31,968</u> |
| Off Campus Centers with FTE < 50 | \$ | <u> </u> |
| CED Special Project | \$ | <u>20,583</u> |
| Small Business Centers | \$ | <u>84,197</u> |
| Faculty Upgrade | \$ | <u>11,346</u> |
| Area Coordinators - Fire | \$ | <u> </u> |
| Area Coordinators - Law | \$ | <u> </u> |
| Child Care - State Funds | \$ | <u>47,526</u> |
| Academic Support Supplement | \$ | <u>242,814</u> |
| TOTAL ALLOCATION: | \$ | <u>30,365,318</u> |

* These funds are approved contingent upon the receipt and approval of your Local Application by the Vocational Education Coordinator.